

<b>Proposed stopping of Non-Statutory Service – Template 4 BOP 057</b>			
Service name Knott End Ferry (BBR 076)	Service Description – The service provides a financial contribution of £0.085m per annum in respect of support for the Knott End Ferry.		
	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>
Forecast before savings	0.085	0.085	0.085
Budgeted savings (cumulative)	0.000	0.000	0.000
Planned net expenditure (Approved <b>2015 net budget</b> )	0.085	0.085	0.085
August 15 monitoring position	0.000		
Demand variations (cumulative)		0.000	0.000
Price variations (cumulative)		0.000	0.000
Undeliverable savings (cumulative)	0.000	0.000	0.000
Loss of grant (cumulative)	0.000	0.000	0.000
<b>Revised Resource Requirement</b>	<b>0.085</b>	<b>0.085</b>	<b>0.085</b>
Additional savings target for approval (cumulative)	0.000	-0.085	-0.085
<b>Proposed revised budget</b>	<b>0.085</b>	<b>0.000</b>	<b>0.000</b>
Proposed risk reserve provision (discrete year)		0.000	0.000
Policy Decisions needed to stop the service	<ul style="list-style-type: none"> <li>To cease financial support for Knott End Ferry from 1<sup>st</sup> April 2016</li> </ul>		
Impact upon service	<ul style="list-style-type: none"> <li>The service is likely to become unviable and may cease.</li> <li>Potential loss of 50,000 passenger journeys per year.</li> </ul>		
Actions needed to stop the service / Timetable for cessation of service	<ul style="list-style-type: none"> <li>Give notice to the operator and Wyre BC of the proposal to cease funding from 1<sup>st</sup> April 2016, immediately following the decision.</li> <li>The council's contractual obligations may mean that the service can only be terminated from April 2017</li> </ul>		
Equality Analysis	<a href="#">Click here to view document</a>		